

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

10/26/07 11:01

Page 1 of 1

**Town Name:** Yarmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 09/01/07 - 09/30/07  
**Cumulative Dates:** 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,741	6,396.21	8	27,353	25,229.00	32	48,090.17	52.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,343.36	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,741	6,396.21	8	27,353	25,229.00	32	53,433.53	
LI % of Total	2.8%	28.0%	10.5%	3.5%	13.3%	3.9%	12.7%	
Residential New Construction	0	325.28	1	114	1,915.28	3	27,717.52	6.9%
Residential Conservation Service	16,938	10,141.15	30	136,556	58,816.15	176	90,838.54	64.7%
Energy Star Lighting	136,458	3,673.80	11	414,044	14,767.29	431	35,657.85	41.4%
Energy Star Appliance	10,007	2,325.00	26	48,008	15,477.50	149	23,771.90	65.1%
Res Subtotal	163,403	16,465.23	68	598,722	90,976.22	759	177,985.81	
Res % of Total	97.2%	72.0%	89.5%	75.9%	48.0%	91.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	6,869.73	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	8,122.67	0.0%
C&I Small Retrofit	0	0.00	0	144,811	68,281.67	31	83,843.88	81.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	3,958.95	0.0%
C&I Govt Small	0	0.00	0	5,967	2,356.25	6	53,152.77	4.4%
C&I Govt Large	0	0.00	0	0	0.00	0	30,320.37	0.0%
C&I Products & Services	0	0.00	0	11,873	2,627.20	2	2,593.37	101.3%
C&I Subtotal	0	0.00	0	162,651	73,265.12	39	188,861.74	
C&I % of Total	0.0%	0.0%	0.0%	20.6%	38.7%	4.7%	44.9%	
Report Total	168,144	22,861.44	76	788,727	189,470.34	830	420,281.08	
Budget Comparison					189,470.34		420,281.08	45.1%